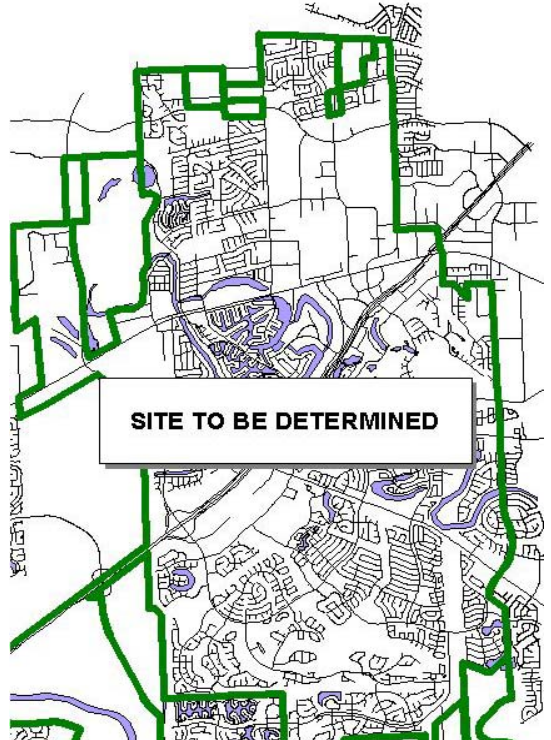


CAPITAL IMPROVEMENTS PROGRAM 2004 PROJECT SCHEDULE

PROJECT NO. PK0403		PROJECT TITLE: RECREATION CENTER			
DESCRIPTION Design of facility and construction as determined by a preliminary engineering study.					
PROJECT MANAGER (S) Joe Chesser, Parks Development Manager		CONSULTANT (S) CONTRACTOR (S)			
BUDGET AMOUNT \$50,000					
PROJECT COSTS	BUDGET			ACTUAL	
Preliminary Engineering Report	50,000				
Land/Right-of-Way					
Design/Surveying					
Construction					
Equipment and Furniture					
Contingency					
TOTAL COSTS	50,000				
PROJECT SCHEDULE	PROPOSED DATE			REVISED DATE	ACTUAL DATE
Preliminary Engineering Report	July 2005				
Land/Right-of-Way					
Design/Surveying					
Construction					
Equipment & Furniture					
COMMENTS: Pending Completion of Parks Recreation and Open Space Master Plan		PROGRESS PHOTO			